

#### Appendix 4 - Current Staffing FTEs by Directorate as at 31st March 2017

<b>Leeds City Council</b>	<b>12,376</b>
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	<b>FTE</b>
<b>Adult Social Care</b>	<b>1,347</b>
Access & Care Delivery	1,148
ADASS Yorkshire & Humberside	1
Commissioning Services	86
Health Partnerships	8
Resources & Strategy	103

<b>Citizens &amp; Communities</b>	<b>1,062</b>
Communities	79
Customer Access	684
Elections, Licensing & Registration	100
Welfare & Benefits	198

<b>Civic Enterprise Leeds</b>	<b>2,013</b>
Catering and Cleaning	570
Passenger Transport	396
Property & Fleet Services	648
Shared Services	398

<b>Environment &amp; Housing</b>	<b>3,171</b>
Community Safety	152
Environmental Action	496
Housing Management	701
Information Management & Technology	34
Parks & Countryside	529
Property & Contracts	787
Resources & Strategy	10
Waste Management Services	459

	<b>FTE</b>
<b>Children's Services</b>	<b>2,378</b>
Learning, Skills & Universal Services	796
Partnership Development & Business Suppt	185
Safeguarding, Specialist & Targeted Svcs	1,396

<b>City Development</b>	<b>1,269</b>
Culture & Sport	572
Economy & Regeneration	124
Highways & Transportation	371
Planning & Sustainable Development	176
Resources & Strategy	20

<b>Public Health</b>	<b>98</b>
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<b>Strategy &amp; Resources</b>	<b>1,038</b>
Financial Services	305
Human Resources	129
Information Communication & Technology	252
Legal & Democratic Services	147
Projects, Programmes & Procurement Unit	132
Strategy & Improvement	72